

Noosa Shire Council
2021/22 Budget Statements
For the period ending 30 June

Special Rates and Charges Schedule		2021	2022	Change
Special Rate Purpose		\$,000	\$,000	%
Tourism and Economic Levy*	To contribute towards the cost of the promoting tourism and related activities, as well as the implementation of projects that will assist in delivering the strategies outlined in the Noosa Local Economic Plan.	\$ 2,898	\$ -	-100.0%
Noosa Waters Lock and Weir Maintenance Levy	Funding for the operation and maintenance of the lock and weir system which services the Noosa Waters Estate.	\$ 50	\$ 220	340.0%
Noosa Waters Canal Management Levy	The funding of services associated with the inspection, maintenance and future capital works in the Noosa Waters estate canal area to ensure the long-term viability of the canal revetment wall system.	\$ 15	\$ 16	6.7%
Noosa Junction Levy**	The funding of projects and initiatives to advance the recommendations of the Noosa Junction Commercial and Economic Planning Strategy. All projects and initiatives are implemented by the Noosa Junction Traders Association.	\$ 92	\$ 175	90.2%
Hastings Street Precinct Levy	The funding of additional levels of service and activities above and beyond Council's existing service standards. These additional services and activities are provided at the request of the Hastings Street Association.	\$ 344	\$ 355	3.2%
Noosa Main Beach Levy	To support the cost of the ongoing restoration and maintenance program for the Noosa Heads main beach.	\$ 602	\$ 620	3.0%
Rural Fire Charge	The funding of operational costs and equipment replacement for gazetted Rural Fire Brigades in the Noosa shire.	\$ 160	\$ -	-100.0%
Hastings Street Community Safety Program Charge***	The funding of safety programs for the Hastings Street precinct. This includes the provision of security patrols, which are managed by the Hastings Street Association.	\$ 157	\$ 161	2.5%
Lower Noosa North Shore Electricity Charge	The progressive repayment by specified properties in the Lower Noosa North Shore of the design and construction costs for electricity infrastructure previously funded by Council.	\$ 46	\$ 46	0.0%
Total Special Rates and Charges		\$ 4,364	\$ 1,593	

* Note - Tourism Noosa funding of \$2.52 million and economic development costs to be funded via general rates in 2021/22

** Note - Levy funds provided directly to the Noosa Junction Traders Association

*** Note - Levy funds collected for security patrols provided directly to the Hastings Street Association

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Separate Rates and Charges Schedule		2021	2022	Change
Separate Charge Purpose		\$,000	\$,000	%
Environment Levy*	The funding of environmental initiatives for the shire. This includes the acquisition and maintenance of land (including an interest in land) suitable for environment conservation purposes, support for private land conservation partnerships, funding of management and administrative arrangements for the Noosa Biosphere Reserve, an environmental grants program for collaborative community-based initiatives, capacity building and/or research projects, and significant environmental projects or programs that are closely aligned with the Noosa Environment Strategy.	\$ 1,718	\$ 2,006	16.8%
Sustainable Transport Levy	To contribute towards the costs associated with a range of transport services and initiatives related that have the purpose of reducing traffic congestion and demand on the shire road network.	\$ 690	\$ 926	34.2%
Heritage Levy	To fund a cultural heritage program for the management, protection and improvement of the heritage of the shire.	\$ 153	\$ 262	71.2%
Bushfire Resilience and Response Levy Separate Rate	The deliver the Council bushland reserve controlled burn program, ongoing creation, upgrade and maintenance of fire access trails, and also to support volunteer rural fire brigade emergency response operations within the shire.	\$ -	\$ 600	
Total Separate Charges		\$ 2,561	\$ 3,794	

* Note - includes \$125,000 operational funding to Noosa Biosphere Reserve